

CSIA Expenditures 1/1/2013 - 6/30/13			
	Jan - June	July	Other Known Upcoming Expenses
Access Road to the T			
June: 15 Loads recycled asphalt road base road grader	1650		
June: 2 loads recycled asphalt switch backs	600		
32.5 loads of recycled asphalt	9750		
compaction 3 day rental	1586		
June: water truck 3 day rental	1350		
June: backho/loader clean rocks from ditches	300		
Total:	15236		
Grading and Material Filling Internal Roads			
Internal Road Work in June		6767	
Snow Fund			
Sanding and Plowing Access 12/18-12/23(1/2)	600		
Sanding and Plowing Access (1/2)	302.5		
Sanding and Plowing Access (1/2)	440		
Sanding and Plowing Access (1/2) 4/16, 4/18	210		
Plowing snow Interior 4/16, 4/18	600		
Plowing snow Interior 5/1	300		
Plowing Access Road (1/2) 5/1	105		
Total:	2557.5		
Major Maintenance/Emergency funds/Legal			
Lien Fee	26		
Pond:			
Initial meetings and Research		1499.6	
Inspection		3013.84	
Total:	26		
Administration			
Stipends:			
President	500		500
Road Director	300		300
Secretary		300	300
Treasurer	1000		1000
PID Mailings:			
Stamps	138		
Stamps, paper , envelopes	118.25		
Meeting:			
Building Rental Winter Meeting	100		
Snacks Winter Meeting	22.6		
General:			
Ink	90.43		
Envelopes	20.24		
Checks	120.82		
USB/hard drive	16.43		
Stamps	145		
Post Office Box fee	46		
Secretary of State registration fees	11		
Bank lock box	77		
Bank fees for check scanner	250		
Post cards summer meeting	72.44		
DORA Licensing		17.13	
Fall Mailings of Invoices, stamps, paper, ink,			100
Total:	3028.21		
Insurance/Property Taxes			
State Farm		1236	
Taxes	300		
Larimer County Taxes	798.18		
Total:	1098.18		
Total Expenditures:	21945.89		