

Cedar Springs Improvement Association Budget: 2019-2023

Expenses	Expenditures to Date 2019	2019	2020	2021	2022	2023
Accounting		\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
Attorney		\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
Board Stipends		\$ 3,400	\$ 3,400	\$ 3,400	\$ 3,400	\$ 3,400
Computer/Website		\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
Office Supplies/Stamps/ License/PO Box Rental		\$ 272	\$ 272	\$ 272	\$ 272	\$ 272
Phone and Internet		\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
Insurance		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Property Tax		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Utilities		\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
Total		\$ 8,372	\$ 8,372	\$ 8,372	\$ 8,372	\$ 8,372

Predicted Income	2019	2020	2021	2022	2023
Dues @\$25 per lot (172)	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300
Dues @\$50 per lot (172)	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600